

REGISTERED COMPANY NUMBER: 06034638
REGISTERED CHARITY NUMBER: 1118885

**REPORT OF THE TRUSTEES AND
FINANCIAL STATEMENTS FOR THE YEAR ENDED
31 MARCH 2018**

FOR

THE FAMILIES IN BRITISH INDIA SOCIETY

THE FAMILIES IN BRITISH INDIA SOCIETY
(A company limited by guarantee)

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THE FAMILIES IN BRITISH INDIA SOCIETY
(A company limited by guarantee)
REFERENCE AND ADMINISTRATIVE DETAILS
OF
THE CHARITY, ITS TRUSTEES AND ADVISERS

Incorporation

The charitable company was incorporated on 20 December 2006

Registered Company number: 06034638 (England and Wales)

Registered Charity number: 1118885

Registered Office

86, New Road
Sands
High Wycombe
Bucks HP12 4LG

Trustees

	<u>Appointed</u>	<u>Resigned</u>
Geraldine Lorna Charles	20 Dec 06	
Robert Owen Charnock	20 Dec 06	
Beverly Ann Hallam	12 May 08	
Margaret Yvonne Murray	21 Nov 15	
John Derek Napper	07 Jul 14	
Jocelyn Louise O'Kelly	26 Oct 13	
Daniel James Marshall	28 Oct 17	
Nigel Henry Penny	21 Nov 15	
Elizabeth Anne Rice	21 Nov 15	
Patrick Alexander Scully	17 Mar 14	
Alexandra Susan Anne Sherman	13 Nov 10	
Hugh St. John Wilding	09 Mar 09	28 Oct 2017
Valmay Stella Young	20 Dec 06	
Penelope Vyvyan Tipper	28 Oct 17 (Co-opted Mar 17)	
Valerie Ann Hays	28 Oct 17 (Co-opted Mar 17)	

Chairman

Patrick Alexander Scully

Bankers

National Westminster Bank
8-11 Pavilion Buildings
Castle Square
Brighton, BN1 1DP

Accountants

Baker Accountancy
22 High View Avenue North
Brighton, Sussex
BN1 8WR

Website

www.fibis.org

THE FAMILIES IN BRITISH INDIA SOCIETY
(A company limited by guarantee)
REPORT OF THE TRUSTEES FOR THE YEAR ENDED
31 MARCH 2018

The Trustees are pleased to present their report for the year ended 31 March 2018.

The financial statements comply with the Charities Act 2011, the Companies Act 2006, the Memorandum and Articles of Association, and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015). Advantage has been taken of the exemptions contained therein for smaller charities which are not subject to a statutory audit.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing Document

The charity is controlled by its Memorandum and Articles of Association, and constitutes a company limited by guarantee, as defined by the Companies Act 2006.

Trustees are elected at the Annual General Meeting for a term of three years, and between meetings may be co-opted by the Board until the next AGM. One third of the Trustees must retire by rotation each year but may stand for re-election.

All new Trustees have their duties and responsibilities fully explained to them and are given a copy of the Charity Commission's guidance, *The Essential Trustee*.

The work of the Society is undertaken entirely by Trustees and other members, all of whom are volunteers who receive no remuneration other than reasonable expenses, mainly for travel purposes.

Risk Management

The Trustees have kept in mind their duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against loss, fraud and error.

ANNUAL REPORT

Objects of the Charity

To promote and encourage the public study of family, social and economic history, genealogy, and related subjects such as local history, with reference to those areas which were administered by, or of interest to the Honourable East India Company, and those areas which were administered by, or of interest to, the Government of India. For the purposes of the Charity the areas shall include Pakistan, Bangladesh, Burma, Ceylon/Sri Lanka, Persia and the Persian Gulf and any other areas deemed relevant by the Trustees.

How our activities deliver Public Benefit

- Operating a substantial website which includes a database containing close to 2.0 million names, a wiki offering information on the political, military and social history of British India, and a gallery of photographs illustrating life in British India. The database is fed by the voluntary efforts of FIBIS members and other contributors, and both the wiki and the gallery are open to contributions from members of the public. Database, wiki and gallery are all available to the public free of charge;
- Publishing Guides and Booklets at affordable prices to aid genealogical research relating to occupations (e.g. the Indian Army, maritime services, the Indian Railways, Government service) or explaining the use of resources (e.g. gravestones, directories, civil lists, our own website);
- Holding twice-yearly meetings open to all members of the public offering presentations on topics relating to family history research or life in British India;
- Answering genealogical enquiries relating to British India;
- Offering a Conference which will include: Workshops and Seminars and How - to activities.

ACTIVITIES

The Families in British India Society (hereinafter referred to as FIBIS) has continued to expand and improve its services to the British India family history community throughout the year. Expansion, although modest, is noted in the areas of membership, finances and activity, particularly in the continued growth of data on our database and in the wiki and gallery as well as the new Facebook Group (British India Family History which attracted many 'friends' when launched in early June 2017. This has been achieved by the team which included two new Trustees - the Journal Editor and Publications Editor – and one returning Trustee, Penny Tipper – in charge of planning the Conference and other shows.

Membership

We are very pleased and fortunate that Libby Rice, who took over at the 2016 AGM has agreed to un-resign and is continuing to serve us as Membership Secretary, so we would like to thank Libby for her commitment and continued hard work. We continued to have some problems with the Sage accounting package and are continuing to resolve the issues thanks to Libby and John. Despite the difficulties with Sage, we have been able to maintain and increase our membership which finished the year above 1,500 members (1,417 at 31 Mar 2017).

Publications

Having welcomed Valerie Haye as our Journal Editor at the last AGM it is plain for all to see when they received the last Journal why we were so pleased she agreed to join the Trustees' team. During the year under review FIBIS has maintained the quality of content and presentation of the FIBIS Journal as we published the usual two journals during the year, both with an attractive and informative selection of articles and commentaries on the history of British India. Some of our Fact Files have been updated with more to follow. As our members will have noticed we published a new edition of FIBIS Guide #2 that was well researched, written and compiled by Richard Morgan with his renowned diligence. This publication was very well edited by Daniel Marshall who we welcomed to the Board at the last AGM and is responsible for other FIBIS publications.

Outreach

Major highlights of the year were the lectures given roughly every two months at the British Library in London by Peter Bailey, President (previously Chairman), describing the history of the various armies who served in the East India Company and under the Raj during the period 1740 to 1947. An average of 20 people attended these lectures and the opportunity was taken to sell FIBIS publications, to recruit new members and to ask for volunteers who can transcribe records to be placed on our Database.

Open Meetings

Meetings were held at Resource for London. Our Open Meeting in May was addressed by Celia Smith (unfortunately her sister Brenda Boggild was taken ill and could not attend the meeting) who spoke about: 'the Cookes in India' about the sisters' trip to India; she was followed by Sharon Hintze of Family Search with a talk entitled: 'Catching up with Family Search. Our AGM was addressed by Andrew McMeekin who also showed a film: "Thomas McMeekin's Tea Times", a story of life on a tea plantation. He was followed by Ian Smith who introduced his new book: "The Bitter End of the Raj" – (a family's experience of Partition) followed by a QA session. Our thanks go to all our Speakers for sharing their time and expertise so readily and openly.

Shows

The annual national 3-day Family History 'Who Do You Think You Are? Live' Exhibition, incorporating the Society of Genealogists Annual Fair, was held at The NEC in Birmingham in April in 2017. Expenses continued to escalate for this show, largely because our volunteers needed to stay in overnight accommodation rather than live at home near to London. However, its value to FIBIS in terms of promotion of our image, activity and membership increase made this show of inestimable value. With the demise of WDYTIA and with no national show being planned we have decided to increase our presence at regional shows around the country using members and Trustees who live nearby to the event. We have also announced our second and 20th Anniversary Conference in Oxford on 28th-30th September 2018 and hope to see many of our Members there.

During the year, we also provided stands at exhibitions hosted by other regional family history societies in Merthyr Tydfil, Oxford, Dorset, Basingstoke and Aylesbury and we hope to attend at least as many in the coming year.

Overseas

Our two stalwart FIBIS representatives in Australia, Mary-Anne Gourley and Sylvia Murphy, continue to represent our presence in that country and do a sterling job. Special thanks go to Sylvia who despite serious illness continues to stay engaged and supportive of FIBIS, our members in particular and genealogy in general; thanks very much Sylvia.

The FIBIS Website

Increasing activity on our website has been well handled by Nik Parker whom we engaged as a consultant in 2014. The Database, the Wiki and the Gallery now contain ever increasing data. In recent months, we have added considerably to the photographs of various cemeteries for which the gravestones and their inscriptions are not recorded in any known archive. This activity has been hugely productive but is costly for the Society so needs careful management which is provided very ably by Nigel Penny and Valmay Young. In addition, we have now added Google Ads to our offerings thanks to Google giving us free ads due to our Charity status. We continue to have problems with support for our site and are looking for practical solutions.

Volunteers

Thanks to all the volunteers who have helped to promote FIBIS in so many ways by helping at shows, researching and transcribing records. As always, any and many more volunteers are needed so please consider giving as much time as you can no matter how little time that may be.

Transcriptions

Our Transcribers led by Nigel Penny do an excellent job of transcribing from various sources, mainly the India Office Records in the British Library, and the results are made available on our Website. Such results supplement, not duplicate, records that can be found on the commercial family history sites. Continued use has been made of the welcome new facility to photograph data from various India Office Records in the APAC Reading Room of the British Library. This augments our ability to increase the data that we can make available to researchers online. We would also like to thank The Pilgrim Trust for their support in funding our Cemeteries Project which is adding so many photos to our Data offering. The good news is that The Pilgrim Trust has agreed to provide funding again in the coming year.

Research Support

Our dedicated team of volunteer researchers, led by Beverly Hallam, continues to support members who need help and/or assistance as required. The policy continues of contacting new members within three months after they join, informing them of all the facilities we offer to help them with their research. This has proven to be very popular and is a particularly welcome stimulus both to our members and our Research Team. The launch of our Facebook Group 'British India Family History' has been well supported and helped many members and non-members (hopefully soon to be members) in their family history quest.

BACSA

The Policy of meeting regularly with our sister organization The British Association for Cemeteries in South Asia (BACSA) continues. The idea of a merger however has been dismissed for the moment because of the differences in structure and management. However, we will continue to keep this decision under review and continue to work together as the two organisations continue to grow and develop.

FINANCIAL REVIEW

In the year 1 April 2017 - 31 March 2018, FIBIS continued to attract and register new members, its principal source of income, offset by non-renewing members. At the end of March 2018, total membership paying subscriptions exceeded 1,500, compared with 1,417 at 31 March 2017.

During the year to 31 March 2018 incoming resources totalled £36,160 (2017 - £29,979), including £24,352 (2017 - £21,172) of subscription income. Resources expended in the year amounted to £34,201 (2017 - £29,125) resulting in a net excess of income over expenditure of £1,959 (2017 - £854). Closing funds at 31 March 2018 were £47,237 (2017 - £45,278).

INVESTMENT POLICY AND PERFORMANCE

Aside from retaining a prudent amount in reserves each year most of the charity's funds are to be spent in the short-term. Accordingly, at present there are no funds for long-term investment. If circumstances change, FIBIS will develop and implement an appropriate and ethical investment policy.

RESERVES POLICY

It has been agreed that it is appropriate for FIBIS to maintain strategic reserves sufficient to support unavoidable operating costs of FIBIS (primarily the cost of technical support for our website) for the future. The strategic reserve must consist of unrestricted funds.

FUTURE DEVELOPMENTS

FIBIS will continue its existing programme of work to support the public with an interest in family history research in British India. We will explore and, where appropriate, develop and introduce new services for members of the public, researchers, subscribers and others. Amongst those planned for the next 12 months are:

1. Continuing the development of closer relations with our sister organization BACSA;
2. Continuing the use of an Indian photographer to record gravestones and inscriptions of British persons who died in India;
3. It is the intention of the Trustees to run a Conference for Members and Non-Members in the Autumn of 2018 which will incorporate Workshops and How-to Seminars.

TRUSTEES RESPONSIBILITIES STATEMENT

The following lists the Company's current Trustees and their responsibilities.

Scully, Patrick	Chairman
Charnock, Robert	Vice Chairman
Napper, John	Treasurer
Sherman, Alexandra	Company Secretary
Charles, Geraldine	Museums Liaison
Hallam, Beverly	Research Officer
Haye, Valerie	Journal Editor
Marshall, Daniel	Publications Editor
Murray, Margaret	Meetings Secretary
O'Kelly, Jocelyn	Public Relations
Penny, Nigel	Transcriptions & Fund Raising
Rice, Elizabeth	Membership Secretary
Tipper, Penelope	Events Manager
Young, Valmay	Website & Social Media Manager

In addition to the above Peter Bailey (Immediate Past Chairman) is Non-Executive President.

The Trustees (who are also directors of 'The Families in British India Society' for the purposes of company law) are responsible for preparing the Trustees' Report and the Financial Statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the Trustees to prepare financial statements for each financial year. Under company law the Trustees must not approve the financial statements unless they are satisfied that they give a true and fair view of the affairs of the charitable company and of the income resources and application of resources, including the income and expenditure of the charitable company for that period. In preparing these financial statements, the Trustees are required to:

- ✓ Select suitable accounting policies and then apply them consistently;
- ✓ Observe the methods and principles in the Charities SORP;
- ✓ Make judgments and accounting estimates that are reasonable and prudent;
- ✓ State whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- ✓ Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in operation.

The Trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the charitable company's transactions and disclose with reasonable accuracy at any time the financial position of the charitable company and enable them to ensure that the financial statements comply with the Companies Act 2006.

They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

In preparing this report the Trustees have taken advantage of the small companies' exemptions provided by section 415A of the Companies Act 2006.

CONCLUSION

By all these means we have endeavoured to pursue our objectives of supporting India-related family history research and informing researchers and historians about the historical and social environment experienced by their ancestors in India.

Approved on behalf of the Trustees

Patrick Alexander Scully,
Chairman of Trustees

16 June 2018
Approved on

THE FAMILIES IN BRITISH INDIA SOCIETY
(A company limited by guarantee)
INDEPENDENT EXAMINER'S REPORT
FOR
THE YEAR ENDED 31 MARCH 2018

I report on the accounts of the company for the year ended 31 March 2018 set out on pages 8 to 13.

Respective responsibilities of trustees and examiner

The trustees, (who are also the directors of the company for the purposes of company law), are responsible for the preparation of the accounts. The trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

Having satisfied myself that the charity is not subject to audit under company law and is eligible for independent examination, it is my responsibility to:

- examine the accounts under section 145 of the Charities Act;
- to follow the procedures laid down in the general directions given by the Charity Commission (under section 145(5)(b) of the Charities Act), and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a true and fair view and the report is limited to those matters set out in the statement below:

Independent examiner's statement

In connection with my examination, no material matters have come to my attention which gives me cause to believe that, in any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Ms J Baker FCCA
Baker Accountancy Services
22 High View Avenue North
Brighton
Sussex
BN1 8WR

June 2018

THE FAMILIES IN BRITISH INDIA SOCIETY
(A company limited by guarantee)
STATEMENT OF FINANCIAL ACTIVITIES
FOR
THE YEAR ENDED 31 MARCH 2018

		Unrestricted Funds	Unrestricted Funds
	Notes	2018 £	2017 £
Incoming Resources			
Incoming Resources from generated funds			
Donations		752	1,397
Income from charitable activities		32,310	25,433
Income from other trading activities	2	3,085	3,084
Investment income	3	13	65
Total Incoming Resources		<u>36,160</u>	<u>29,979</u>
 Resources Expended			
Expenditure on charitable activities		23,405	20,520
Costs of generating funds:			
Fundraising trading: cost of goods sold and other costs		2,215	1,811
Investment management costs	4	436	606
Support costs		8,145	6,188
Total Resources Expended		<u>34,201</u>	<u>29,125</u>
 Movement in total funds for the Year -			
Net surplus for the year	5	<u>1,959</u>	<u>854</u>
<i>Total funds at 1st April 2017</i>		<u>45,278</u>	<u>44,424</u>
 Total funds at 31st March 2018		<u><u>47,237</u></u>	<u><u>45,278</u></u>

The notes on pages 10-13 form part of these financial statements

THE FAMILIES IN BRITISH INDIA SOCIETY

(A company limited by guarantee)

REGISTERED NUMBER: 06034638

BALANCE SHEET AS AT 31 MARCH 2018

	Notes	2018		2017	
		£	£	£	£
Fixed assets					
Tangible assets	6		1,245		1,681
Current assets					
Stocks		4,673		5,226	
Debtors	7	8,804		3,882	
Cash at bank and in hand		58,235		51,046	
		<u>71,712</u>		<u>60,154</u>	
Creditors					
Amounts falling due within one year	8	(25,720)		(16,557)	
		<u>45,992</u>		<u>43,597</u>	
Net current assets			<u>45,992</u>		<u>43,597</u>
Total net assets			<u>47,237</u>		<u>45,278</u>
Represented by:					
Funds and Reserves					
Restricted Funds			-		-
Unrestricted funds	9		<u>47,237</u>		<u>45,278</u>
Total funds			<u>47,237</u>		<u>45,278</u>

The company is entitled to exemption from audit under section 477 of the Companies Act 2006 for the year ended 31 March 2018. The members have not required the company to obtain an audit of its financial statements for the year ended 31 March 2018 in accordance with section 476 of the Companies Act 2006. The directors acknowledge their responsibility for complying with the requirements of the Act with respect to accounting records and for the preparation of accounts.

The financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies regime and in accordance with FRS102 SORP.

The notes on pages 10 to 13 form part of these financial statements.

The financial statements were signed on their behalf by:

John Derek Napper
Treasurer & Trustee

Approved On: 16 June 2018

THE FAMILIES IN BRITISH INDIA SOCIETY
(A company limited by guarantee)
NOTES TO THE FINANCIAL STATEMENTS
FOR
THE YEAR ENDED 31 MARCH 2018

1. ACCOUNTING POLICIES

Basis of preparation

The financial statements have been prepared under the historical cost convention and in accordance with the provisions applicable to companies subject to the small companies regime and in accordance with FRS102 SORP.

Company status

The charity is a company limited by guarantee. The members of the company are the Trustees named on page 2. In the event of the charity being wound up, the liability in respect of the guarantee is limited to £1 per member of the charity.

Fund accounting

General funds are unrestricted funds which are available for use at the discretion of the Trustees in furtherance of the general objectives of the charity and which have not been designated for other purposes. Investment income, gains and losses are allocated to the appropriate fund.

Incoming Resources

All income is included in the Statement of financial activities when the charity is legally entitled to the income and the amount can be quantified with reasonable accuracy.

Income tax recoverable in relation to investment income is recognised at the time the investment income is receivable.

Resources Expended

Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all costs related to the category. Where costs cannot be directly attributed to headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Tangible fixed assets for use by the charity are stated at cost less depreciation. Depreciation is provided at the following annual rates to write off each asset over its estimated useful life.

Exhibition Equipment	- 10% on cost
Computer equipment	- 25% on cost
Fixtures and Fittings	- 10% on cost

Stocks

Stocks are valued at the lower of cost and net realisable value, after making due allowance for obsolete and slow-moving items.

Taxation

The charity is exempt from corporation tax on its charitable activities.

THE FAMILIES IN BRITISH INDIA SOCIETY
(A company limited by guarantee)
NOTES TO THE FINANCIAL STATEMENTS – CONTINUED
FOR
THE YEAR ENDED 31 MARCH 2018

1. ACCOUNTING POLICIES (CONTINUED)

Value Added Taxation

VAT is not recovered by the charity and as such is included in the relevant costs in the Statement of Financial Activity.

2. ACTIVITIES FOR GENERATING FUNDS

	2018	2017
	£	£
Fundraising events	52	47
Research	406	316
Shop income	<u>2,627</u>	<u>2,721</u>
	<u>3,085</u>	<u>3,084</u>

3. INVESTMENT INCOME

	2018	2017
	£	£
Deposit account and other Interest	<u>13</u>	<u>65</u>

4. INVESTMENT MANAGEMENT COSTS

	2018	2017
	£	£
Depreciation	<u>436</u>	<u>606</u>

5. NET (INCOMING) / OUTGOING RESOURCES

Net resources are stated after charging / (crediting):

	2018	2017
	£	£
Depreciation - owned assets	<u>436</u>	<u>606</u>

THE FAMILIES IN BRITISH INDIA SOCIETY
(A company limited by guarantee)
NOTES TO THE FINANCIAL STATEMENTS – CONTINUED
FOR
THE YEAR ENDED 31 MARCH 2018

6. TANGIBLE FIXED ASSETS

All assets are held for direct charitable purposes.

	Fixtures & Fittings	Exhibition Equipment	Office & PC Equipment	Total
	£	£	£	£
Cost				
At 1 April 2017	333	3,902	1,617	5,852
Additions	-	-	-	-
Disposals	-	-	-	-
	<u>333</u>	<u>3,902</u>	<u>1,617</u>	<u>5,852</u>
At 31 March 2018	<u>333</u>	<u>3,902</u>	<u>1,617</u>	<u>5,852</u>
Depreciation				
At 1 April 2017	134	2,434	1,603	4,171
Charge for year	32	390	14	436
On Disposals	-	-	-	-
	<u>166</u>	<u>2,824</u>	<u>1,617</u>	<u>4,607</u>
At 31 March 2018	<u>166</u>	<u>2,824</u>	<u>1,617</u>	<u>4,607</u>
Net book value				
At 31 March 2018	<u>167</u>	<u>1,078</u>	<u>-</u>	<u>1,245</u>
At 31 March 2017	<u>199</u>	<u>1,468</u>	<u>14</u>	<u>1,681</u>

7. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2018	2017
	£	£
Trade debtors & accrued income	4,596	1,583
Prepayments	4,208	2,299
	<u>8,804</u>	<u>3,882</u>

THE FAMILIES IN BRITISH INDIA SOCIETY
(A company limited by guarantee)
NOTES TO THE FINANCIAL STATEMENTS – CONTINUED
FOR
THE YEAR ENDED 31 MARCH 2018

8. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2018 £	2017 £
Trade creditors	2,073	2,940
Accruals	275	275
Deferred income	<u>23,372</u>	<u>13,342</u>
	<u>25,720</u>	<u>16,557</u>

9. MOVEMENT IN FUNDS

	Balance at 31 Mar 2017 £	Net movement in funds £	Balance at 31 Mar 2018 £
Unrestricted funds			
General fund	<u>45,278</u>	<u>1,959</u>	<u>47,237</u>
TOTAL FUNDS	<u>45,278</u>	<u>1,959</u>	<u>47,237</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	<u>36,160</u>	<u>34,201</u>	<u>1,959</u>
TOTAL FUNDS	<u>36,160</u>	<u>34,201</u>	<u>1,959</u>

10. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2018

Trustees' Expenses

Telephone, travel, accommodation and subsistence expenses of £3,078 (2017: £3,214) were reimbursed to 11 trustees (2017: 8 trustees) during the year ended 31 March 2018.

THE FAMILIES IN BRITISH INDIA SOCIETY
(A company limited by guarantee)
DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR
THE YEAR ENDED 31 MARCH 2018

	2018 £	2017 £
INCOMING RESOURCES		
Donations	<u>752</u>	<u>1,397</u>
Income from charitable activities		
Royalties & commissions received	1,114	851
Grants	5,340	1,845
Gift aid	1,504	1,565
Subscriptions	<u>24,352</u>	<u>21,172</u>
	32,310	25,433
Other trading activities		
Fundraising events	52	47
Research	406	316
Shop income	<u>2,627</u>	<u>2,721</u>
	3,085	3,084
Investment income		
Deposit account and other interest	<u>13</u>	<u>65</u>
Total Incoming Resources	36,160	29,979
RESOURCES EXPENDED		
Core Charitable activities		
Journal costs including postage	3,300	5,581
Website costs	7,109	6,231
Exhibition & Open Meeting costs	7,398	5,404
Acquisition of photographs	<u>5,598</u>	<u>3,304</u>
	23,405	20,520
Fundraising trading: cost of goods sold and other costs		
Opening stock	5,226	6,148
Research costs	711	510
Publications	951	379
Closing stock	<u>(4,673)</u>	<u>(5,226)</u>
	2,215	1,811
Investment management costs		
Depreciation of tangible fixed assets	436	606
Support costs		
Storage costs (rent)	853	720
Insurance	1,022	1,004
Telephone	90	90
Travel & subsistence	1,057	1,202
Printing, stationery & postage	2,087	1,236
Accounting costs	1,389	1,186
Advertising & PR	135	150
Legal & professional fees	13	13
Subscriptions	530	504
Bank charges	969	582
Exchange differences	<u>0</u>	<u>(499)</u>
	8,145	6,188
Total Resources Expended	34,201	29,125
Net income	<u>1,959</u>	<u>854</u>

This page does not form part of the statutory accounts